

Appendix 2 Directorate Priorities and Performance Measures

- Create the environment for effective partnership working
- Deliver the Housing and Regeneration Board City Priority Plan
- Identify targets for new housing and strategies to support their delivery - **AMENDED** wording and split from LDF

Performance Measure	Baseline (2010-11 year end result unless otherwise)	Result	Target
		2011/12	2012/13
Increase number of new affordable homes built	779 (NB funding structure now changed)	489	TBC
Increase number of domestic energy efficiency interventions with improved (both public and privately owned)	(N/A - new programmes/dependent on available funding streams)	3,858 (estimated across all programmes)	12,000 private (public sector opportunities being pursued – target tbc) 15,000